

Investment Properties

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Capital Costs £'000	Contribut'n to Reserves £'000	Total Expenditure (*ATL) £'000	Rental Income £'000	Loan Interest (net) £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
852	Investment Fund		0	5	78	9,433	1,291	10,807	-15,071	-246	-324	0	-15,641	-4,834
851	Investment Properties (other)		0	0	0	62	0	62	-369	0	0	0	-369	-307
	Service Total		0	5	78	9,495	1,291	10,869	-15,440	-246	-324	0	-16,010	-5,141